

PUBLIC WORKS

BUDGET UNIT: SURVEY MONUMENT PRESERVATION (SBS SVR)

I. GENERAL PROGRAM STATEMENT

The Survey Monument Preservation Fund was established to account for expenses incurred related to retracement or remonument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, grant lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. There is no staffing associated with this budget.

II. BUDGET & WORKLOAD HISTORY

	Actual 1999-00	Budget 2000-01	Actual 2000-01	Budget 2001-02
Total Appropriation	11,131	283,000	27,379	366,094
Total Revenue	115,193	111,050	109,903	111,620
Fund Balance		171,950		254,474

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures in this fund are typically less than budgeted. The amount not expended is carried over to the subsequent year's budget.

GROUP: Economic Development/Public Services
DEPARTMENT: Public Works - Survey Monument Preservation
FUND : Special Revenue SBS SVR

FUNCTION: Public Protection
ACTIVITY: Other Protection

	2000-01 Actuals	2000-01 Approved Budget	2001-02 Board Approved Base Budget	2001-02 Board Approved Changes to Base Budget	2001-02 Final Budget
<u>Appropriations</u>					
Salaries and Benefits				366,094	366,094
Transfers	27,379	283,000	283,000	(283,000)	-
Total Appropriation	27,379	283,000	283,000	83,094	366,094
<u>Revenue</u>					
Current Services	109,903	111,050	111,050	570	111,620
Total Revenue	109,903	111,050	111,050	570	111,620
Fund Balance		171,950	171,950	82,524	254,474

Board Approved Changes to Base Budget

Salaries and Benefits	283,000	Reclassification due to GASB #34
	83,094	Increase is due to additional fund balance available
	366,094	
Transfers	(283,000)	Reclassification due to GASB #34
Total Appropriations	83,094	
Revenues	570	
Fund Balance	82,524	